



New Glasgow
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Town of New Glasgow - General Operations Budget Fiscal 2025-2026

	2025-2026	% of Total
Revenue:		
Tax Revenue	\$ 18,275,400	70.9%
Grants in Lieu of Taxes	160,753	0.6%
Environmental Health	1,926,962	7.5%
Sale of Services	1,888,400	7.3%
Revenue from Own Sources	648,200	2.5%
Unconditional Transfers	1,330,984	5.2%
Conditional Transfers	1,043,900	4.0%
Other Transfers	502,000	2.0%
Total Revenues	\$ 25,776,599	100.00%
Expenditures:		
General Government & Corporate Services	\$ 3,197,200	12.4%
Information Technology Services	896,200	3.5%
Police Services	5,850,310	22.7%
Fire Protection Services	2,309,767	9.0%
Engineering and Public Works	4,489,400	17.4%
Environmental Health & Refuse Collection/Disposal	1,969,700	7.6%
Planning and Economic Development	281,300	1.1%
Community Development	1,269,400	4.9%
Recreation	616,794	2.4%
Community Entertainment Service (Glasgow Square)	52,300	0.2%
Regional & Provincial Transfers	3,308,072	12.8%
Fiscal Services	1,536,156	6.0%
Total Expenditures	\$ 25,776,599	100.0%
Excess (Deficiency) of Revenue over Expenditures	\$ -	